



**ATT** ARMS  
TRADE  
TREATY

東京

4th CONFERENCE OF STATES PARTIES  
TO THE ARMS TRADE TREATY  
20-24 AUGUST 2018 - TOKYO, JAPAN

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# Status of Financial Contributions

**Dumisani DLADLA, Head of the ATT Secretariat**  
**23 August 2018**

# Background

- Financial administration governed by the ATT Financial Rules.
- Rule 5 and Rule 6 formula.
- Considerations for calculations of assessed contributions:
  - ✓ CSP approved budget estimates.
  - ✓ Number of States Parties.
  - ✓ Number of other States in attendance at the last CSP.
  - ✓ UN scale of assessment.
  - ✓ ATT scale of effort.

# ATT Budget Process



- Financial period = calendar year (Rule 3).
- Budget estimates approved by CSP.
- Invoices issued in October of every year (Rule 8).
- Payable in 3 months (end of Jan of every year) (Rule 8).
- Reminders issued in March including information on all outstanding contributions.
- ATT status of contributions posted on the ATT website (quarterly).

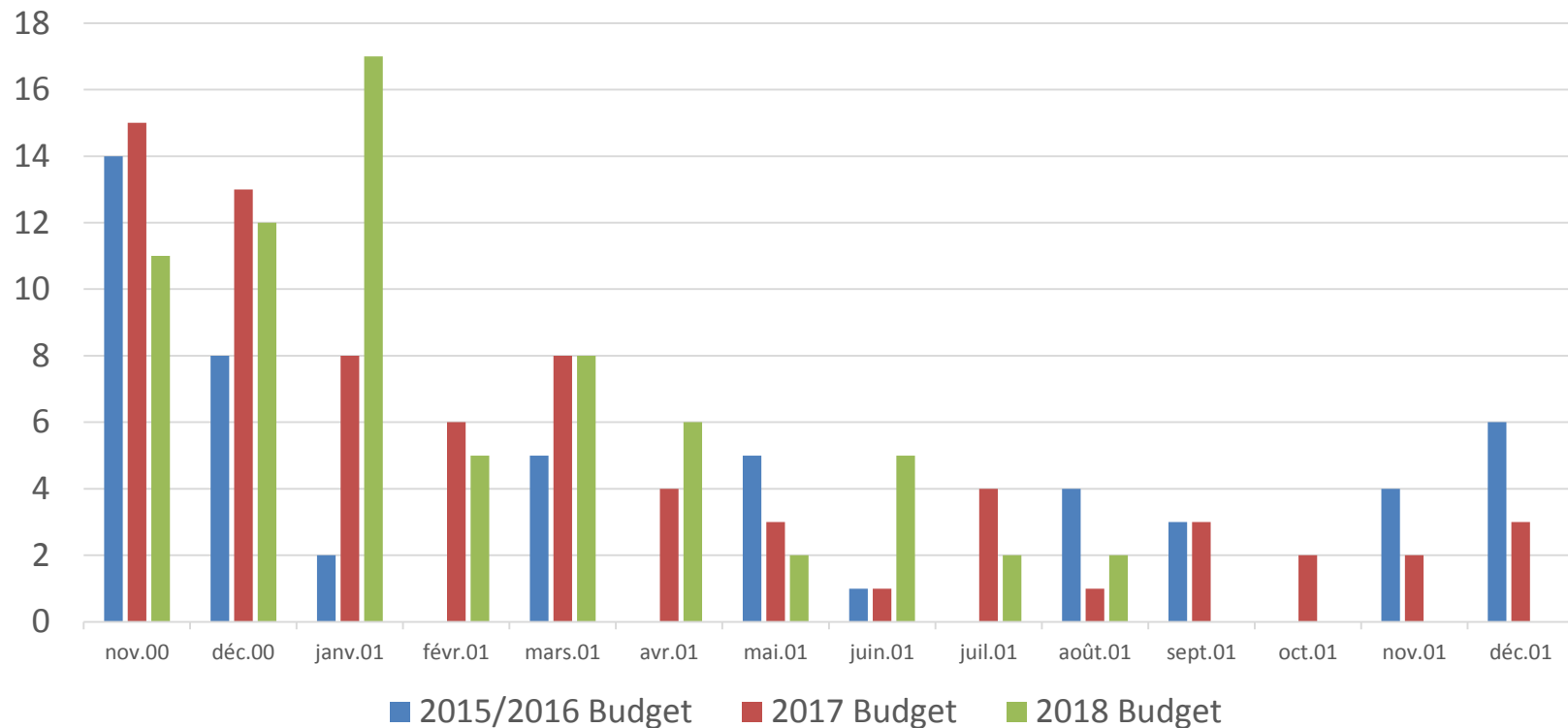
# Overview of Contributions received (22 August)

	2015/16 Budget	2017 Budget	2018 Budget
Contributions Assessed	993,102.49	1,046,194.66	975,927.00
Contributions Received	881,044.57	920,880.83	808,541.66 (incl. Rollover)
Contributions Outstanding	-112,057.92	-125,313.24	-167,385.34
% of Budget Received	88.72%	88.02%	82.84%
States Assessed	124	121	119
States having paid	79	84	70
% of Assessed States having paid	63.71%	69.42%	58.82%
In-kind Contribution by Switzerland	458,230.00	242,873.00	257,057.00

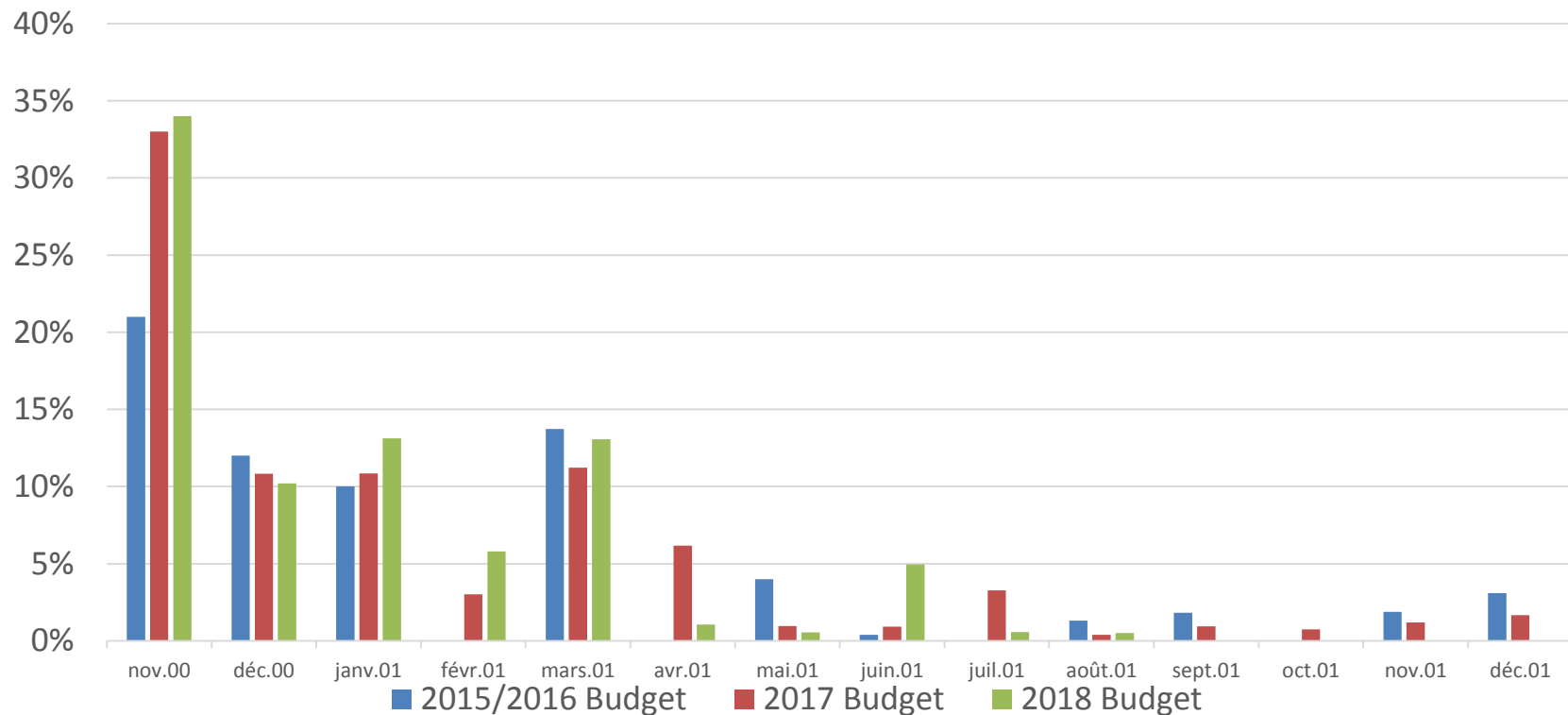
# Outstanding Contributions

2015/16 Budget	2017 Budget	2018 Budget	Total Deficit
<b>-112,057.92</b>	<b>-125,313.24</b>	<b>-167,385.34</b>	<b>-404,756.50</b>
<b>45 States</b>	<b>37 States</b>	<b>49 States</b>	

# Number of States having paid per Month



# Percentage of Budget received per Month





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